

Pobl a gwasanaethau

Fe wnaethon ni ddarparu

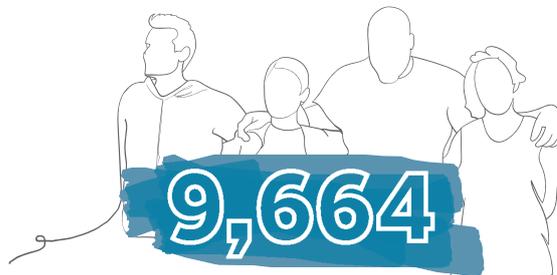
71 o brosiectau mewn **18** awdurdod lleol yng Nghymru.



o brosiectau **projects**

Pwy wnaethon ni eu cefnogi

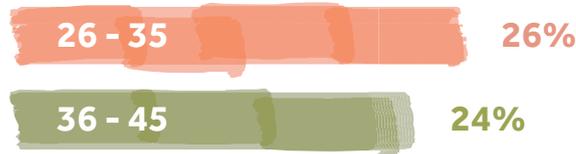
O roi lle i rywun fyw i uwchsgilio ar gyfer y dyfodol.



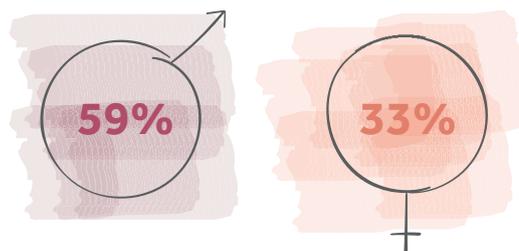
o bobl **people**

Oed

Fe wnaethon ni weld cleientiaid o bob oed, ond yr ystod oedran mwyaf cyffredin oedd:



Rhyw



Fe wnaeth ein **Timau Ymyrraeth i Bobl sy'n Cysgu Allan** ym Mhen-y-bont ar Ogwr, Caerdydd, Casnewydd, Abertawe a Wrecsam roi cymorth i:



o bobl **people**

People and services

We delivered

71 projects in **18** Welsh local authorities.

Who we supported

From offering a roof over someone's head to upskilling for the future.

Age

We saw clients of all ages, but the most common age range were:

Gender

Our **Rough Sleepers' Intervention Teams** in Bridgend, Cardiff, Newport, Swansea and Wrexham supported:

-10.4%*

o'i gymharu â 2018/19 on 2018/19

* Mae'r systemau adrodd wedi newid yn ystod y cyfnod hwn ac rydyn ni'n rhagweld anghysondebau yn y data yn y maes hwn.

* Reporting systems have changed during the time period and we anticipate a discrepancy in data in this area.

Creu cyfleoedd

Fe wnaeth **128** o gleientiaid roi o'u hamser i wirfoddoli gyda'n prosiectau, gan gynnig **3,930** awr o gymorth yn ystod y flwyddyn.



3,930

Roedd **36** o bobl wedi cofrestru ar gwrs sgiliau hyder a chyflogadwyedd y prosiect Gweithio Mewn Cyflogaeth Gynaliadwy (WISE) ledled de Cymru.



36

Aeth **7** o gyfranogwyr ymlaen i gael eu cyflogi.

Creating opportunities

128 clients gave their time volunteering in our projects, providing **3,930** hours of support across the year.

Working in Sustainable Employment (WISE) saw **36** people enrolled in the skills, confidence and employability course across south Wales.

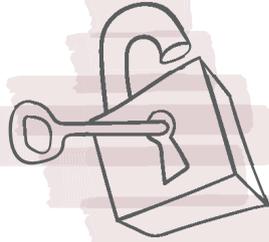
7 participants went on to secure employment.

Mae Adeiladu Cyfleoedd, Sgiliau a Llwyddiant (BOSS) yn gweithio gyda phobl sydd â chefnidir troseddol.

Cafwyd **356** o atgyfeiriadau yn ystod y flwyddyn.

Roedd **180** o unigolion yn teimlo'n fwy diogel ac wedi gwella rheolaeth dros eu bywydau.

Aeth **62** o gyfranogwyr ymlaen i gael eu cyflogi.



Building Opportunities Skills and Success (BOSS) works with people who have an offending background.

356 referrals throughout the year.

180 individuals felt they had improved security and control over their lives.

62 participants went on to secure employment.

177 o wirfoddolwyr cymunedol (**112** o wynebau newydd)



177

177 community volunteers (**112** new faces)

Adeiladau a gwelyau

Ledled Cymru, roedden ni'n berchen ar, neu'n rheoli **188** o adeiladau unigol.



188

Roedden ni'n darparu **500** o welyau i ddefnyddwyr gwasanaeth oedd yn dioddef digartrefedd ac a fyddai fel arall ar strydoedd Cymru.



500

Buildings and beds

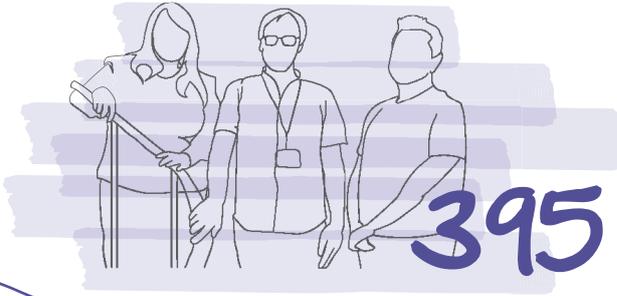
Across Wales, we either owned or directly managed **188** individual properties.

We provided **500** bed spaces for service users experiencing homelessness who might otherwise be on the streets of Wales.

Ein tîm

395 o staff

Mae gan **22.1%** o'n staff brofiad uniongyrchol o ddiartrefedd



Our team

395 staff

22.1% of our staff have lived experience of homelessness

Digwyddiadau arwyddocaol

Significant events

Lansiwyd 7 gwasanaeth newydd:

Gwasanaeth Llesiant Cyffuriau ac Alcohol (DAWS) y Dwyrain: Sir y Fflint a Wrecsam
Gwasanaeth Llesiant Cyffuriau ac Alcohol (DAWS) y Canolbarth: Conwy a Sir Ddinbych
Tai yn Gyntaf Abertawe (mewn partneriaeth â Kaleidoscope)
Dewis Amgen i Lety Gwely a Brecwast ym Mhen-y-bont ar Ogwr (ABBA)
Cymorth iechyd meddwl arbenigol Tai yn Gyntaf Ynys Môn
Gwasanaeth Cymorth fel y bo'r angen Torfaen
Hyb Glanrafon

7 new services launched:

East Drug and Alcohol Wellbeing Service (DAWS) Flintshire and Wrexham
Central Drug and Alcohol Wellbeing Service (DAWS) Conwy and Denbighshire
Swansea Housing First (in partnership with Kaleidoscope)
Bridgend Alternative to Bed and Breakfast Accommodation (ABBA)
Housing First Anglesey specialist mental health support
Torfaen Floating Support Service
Glanrafon Hub

- Mae **2** wasanaeth sydd ddim yn cael eu rhedeg gan Wallich bellach: Gwasanaethau Cymorth fel y bo'r angen Powys a Blaenau Gwent.
- Darparu lles, cyngor a chwnsela yng Nghwpan y Byd Digartref 2019: Fe wnaeth **432** o bobl dderbyn cymorth mewn un wythnos.
- Fe wnaeth BOSS lansio cam dau o brosiect sy'n cynnwys cynlluniau llesiant gan weithio â phobl sydd â chofnod troseddol.
- Cytunwyd ar bartneriaeth ag Invisible Cities: menter gymdeithasol sy'n cynnig sgiliau a gwaith yn y diwydiant twristiaeth i bobl sydd wedi dioddef digartrefedd.
- Ehangu prosiect WISE i dde-orllewin Cymru: Roedd wedi'i gyfyngu i dde-ddwyrain Cymru.

- **2** services no long longer run by The Wallich: Powys and Blaenau Gwent Floating Support Services.
- Provided mobile welfare, advice and counselling at the Homeless World Cup 2019: **432** people supported in one week.
- BOSS launched phase two of project which incorporates wellbeing initiatives working with people who have a criminal record.
- Partnership agreed with Invisible Cities: social enterprise offering skills and employment for people who have experienced homelessness in the tourism industry.
- Expanded WISE project to south west Wales: previously only south east Wales.



Cyllid Wallich

Mae ein hincwm wedi cynyddu **14.5%** dros y tair blwyddyn ariannol ddiwethaf oherwydd contractau newydd i ddarparu gwasanaethau newydd a chynnydd yn yr arian a godwyd drwy grantiau a rhoddion. Ond, mae cynnydd mewn gwariant o **15%** dros yr un cyfnod wedi arwain at ddiffygion ariannol ar gyfer y tair blynedd ddiwethaf.

Cyfrannwr sylweddol at y diffygion hyn oedd cynnydd o **25.8%** mewn staffio dros dro a chynnydd o **22%** mewn gwagleoedd preswyl.

Rydyn ni wedi cryfhau a chyfuno ein cyllid ac rydyn ni mewn lle da ar gyfer goresgyn pwysau ariannol y pandemig COVID-19 presennol a thu hwnt.

The Wallich Finances

Our income has increased over the last three financial years by **14.5%** due to new contracts to provide new services and increased fundraising through grants and donations. However, an increase in expenditure of **15%** over the same period has resulted in us recording financial deficits for the last three years.

A major contribution towards these deficits has been a **25.8%** increase in temporary staffing and a **22%** increase in residential voids.

We have strengthened and consolidated our finances and we are well positioned to overcome the financial pressures of the current COVID-19 pandemic and beyond.

Ein taith ariannol (2017-20)

	2017/18	2018/19	2019/20	% cynnydd / increase
Incwm Income	£13,374,431	£14,595,651	£15,087,250	14.5%
Gwariant Expenditure	£13,377,834	£14,664,159	£15,387,419	15.0%
Diffyg blynyddol Annual deficit	(£3,403)	(£68,508)	(£300,169)	
Cyfanswm costau staffio Total staffing costs	£9,014,366	£9,893,432	£10,304,907	14.3%
Staffio dros dro (fel % o gostau staff) Temporary staffing (as % of staff costs)	13.5%	17.6%	14.8%	10.0%
Gwagleoedd preswyl Residential voids	6.7%	8.0%	8.1%	22.0%

Our financial journey (2017-20)

Codi arian a phartneriaethau corfforaethol

Diolch i'n rhoddwyr anhygoel yn 2019/20 am gymryd camau i fynd i'r afael â digartrefedd.

Fundraising and corporate partnerships

Thank you to our incredible donors in 2019/20 for doing something about homelessness.

	Incwm / Income	Rhoddwyr / Donors
Heriau a grwpiau cymunedol Community groups and challenges	£59,951	145
Cwmnïau-busnesau Companies-businesses	£112,526	48
Rhoddwyr unigol Individual donors	£136,510	968
Ymddiriedolaethau Trusts	£587,476	12
Rhoddion ar ffurf nwyddau a pro bono Gift in-kind & pro-bono	£6,904	15
Cyfanswm Total	£903,366	1,188

